

Providing stability & hope



JFCS' mission is to improve the quality of life and self-sufficiency of the Jewish and broader communities throughout the Portland metro area in accordance with Jewish values.



Providing stability & hope

Dear Friends,

This has been a different year, so why not a different Annual Report? We recently completed our comprehensive three-year strategic plan. In these pages, you'll see its results and impact on each of Jewish Family & Child Service's four programs: Counseling, Disability Support Services, Emergency Aid and Holocaust Survivor Services.

Why a strategic plan?

To engage in a deep dive around expanding JFCS' services and responding to ongoing needs while anticipating those coming down the pike. Our planning period straddled the pandemic, providing greater challenges in our thinking and creativity in our provision of services.

We broke down our thinking into two key categories -- objectives and results -- with an eye toward

- new programs, fundraising and revenue-generating opportunities;
- strengthening community partnerships;
- evaluating current and anticipated programs for their ongoing value to JFCS' mission; and
- long-term sustainability and strength.

Why JFCS?

The Jewish community and greater Portland know JFCS as the primary responsive and confidential resource for individuals of all ages, children and families in need: for an unforeseen medical bill; hot meals for our Survivors; mental-health care for people experiencing grief; and stimulating games in an online group setting for our adults with disabilities.

We extend heartfelt gratitude to every one of you who supported JFCS through the last three years. And as we look toward our 75th year, we thank you for the significant strides your support ensures we made and will make into the next quarter-century and beyond.

Warmly,

Larry Holzman Board President Ruth Scott
Executive Director



COUNSELING

Meeting you where you are



Directed by strategic-plan outcomes, Counseling applied for and received more grants than in the past, including for *Walking Beside You*, our first grief-processing group. It filled up quickly -- with clients ages 28 to 96 -- in fall 2021 and will be offered again in spring 2022.

JFCS' mental-health providers exclusively provide personcentered, trauma-informed (PCTI) mental-health care. Our team this year expanded its roster of mental-health providers to meet increased demand. An intake manager joins our staff, as does a child specialist providing workshops to community partners.

Our clients benefit from our Counselors' positive impact. One client recently said their life would have become "unbearable" without our program.

"You are totally amazing and our weekly sessions were very integral to my sanity during these trying times. Thank you is never enough."

- Counseling client

Our Counseling program assists clients with a wide range of concerns.

Among the most common are:



Our counselors assisted nearly

58% more clients

in FY21 than they did in FY19



DISABILITY **SUPPORT SERVICES**

Access for all abilities



Prompted by the pandemic, Disability Support Services (DSS) provide more holistic care of and services for our clients, as well as their families and their educators. We launched a weekly support group for parents and guardians to foster family expertise. We also added training sessions for dozens of Jewish educators at partner synagogues to ensure that access and inclusivity are for all.

Directed by our strategic plan, DSS resumed virtual socialization programming for members of TIKVAH, a group for adults ages 18 and up with physical, developmental, or mental-health disabilities. The Zoom-based sessions include curated and staff-led games, crafts and other activities our clients engage in together.

Our clients benefit from JFCS' positive impact. As one parent told us, "As a parent of a child with a disability, it can be incredibly difficult to find other parents who get my feelings and experiences."

"The Coming Together support group provides me with the experience of being on a playground and making connections with other parents, something I don't get elsewhere."

- Parent of a child with a disability

Access and Challah inclusion deliveries to specialist added our clients on to the team Shabbat **DSS ADDITIONS MAKE AN IMPACT Parent**

support

groups

TIKVAH Zoom

Disability awareness trainings for educators

EMERGENCY AID

Providing stability and hope in tough times



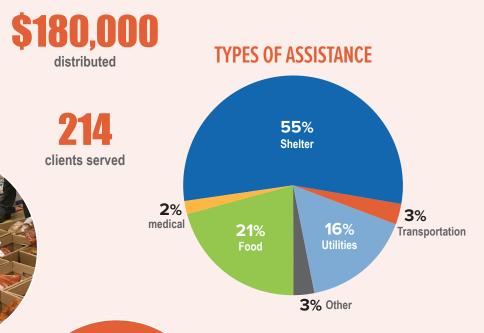
Emergency Aid pivoted very quickly at the pandemic's onset to provide for the rapid increase in clients and their needs. The strategic plan concluded and COVID-19 hastened JFCS' addition of an intake professional who also provides case management.

This position means a client who calls in or sends an email enjoys immediate contact with a friendly, live professional. Our clients now receive faster assessments, provision of services and, if outside our scope, robust referrals to outside agencies. No request goes unacknowledged.

Clients share the positive impact Emergency Aid has on their lives. Said one client: "I will be eternally grateful for the kindness and emotional support I have received and still get from JFCS staff, especially during this seemingly never-ending pandemic. JFCS is definitely an important part of my Jewish life."

"I'm not sure what else we would have done this month."

- Emergency Aid client facing an unexpected medical expense



HOLOCAUST SURVIVOR SERVICES

Surrounding our community with care



Guided by the strategic plan, JFCS' Holocaust Survivor Services (HSS) program secured additional funding and partnerships and collaborated with national networks to ensure best practices. The largest impact on our Survivor clients is JFCS' vaccine mandate: As of late-summer 2021, 100 percent of Homemaker Assistants, who provide services within Survivors' homes, are vaccinated.

As our 80 vital and also vulnerable Survivor clients age, their needs increase. In 2020 alone, a total of 13 new HSS clients joined the JFCS family of clients. As they age, their needs increase; further funding allowed us to provide essential services and equipment, such as dental and eye care and canes and walkers.

"My husband and I truly appreciate your efforts-arranging for the gloves and sanitizers to be sent to us quickly. We are trying very hard to keep ourselves well and safe, and having these supplies in our home will be very helpful to us. Thank you!"

- A couple, HSS program clients

18,000

Homemaker cleaning and housekeeping hours

46

Survivors' urgent needs for dental, vision, safety and medical were met 9,900

hours of personal care services

FUNDS SECURED FROM THE GERMAN GOVERNMENT

2021	\$1,038,172	
2020	\$925,194	
2019	\$903,838	

They indicate as the population ages its financial needs increase. Still, a 35% gap (~\$350,000) remains between monies from the German government and the amount JFCS must provide.

NEW THIS YEAR: JFCS' VOLUNTEER PROGRAM

We are so honored to have so many community members who give their resources to JFCS, including their time. JFCS is so grateful to its hundreds of volunteers who raise a hand (or click the "Volunteer Now" button) to offer their time on behalf of our clients throughout greater Portland and all year round.

Thank you to our community partners, such as the Jewish Federation of Greater Portland and Positive Charge! PDX, which means more support of our clients than ever before as our volunteer pool expands.

Once the pandemic eases we look forward to offering our volunteers opportunities they carried out previously, such as providing career mentoring, social visits to clients' residences and running errands for those who are home-bound. To all our volunteers: Thank you.

Renata Adamidov Rebecca Allen Susan Andrews Lindy Ariff David Baasch Roz Babener Dana Bacharach Martin Baicker Casey Baker Minnie Bautista Lillian Beltz Leah Benson Tom Bera Alice Bergman Andrew Berlinberg Trudi Bloom Jody Bothe Richard Botney Janet Brandt Laura Bray Kaitlyn Burch Deborah Caldwell Faye Canape Carole Carlson Stacy Carmen Dennis Christie Kathy Chusid Norm Chusid Deanna Cohen **Emily Cohen** Jerry Cohen

Jon Cohen

Sallie Cohen Yvonne Cohen Kathryn Collins Laila Collman Peter Condra Lynne Coon Lee Cordova Sheri Cordova Julia Daigneault Elizabeth Daniels Marah Danielson Carol Danish Deborah Davis Laura Davis Kristin DeBenedetto Linda Detmers Marissa Devon Alexandra Dezsofi Nikki Director Nikki Dorfman Angelica Duffy Sharon Dunham Ellen Dunn Mulhotra Katelin Durnal Andrea Dve Tami Ellis Ronnie-Gail Emden Elana Emlen Estee Emlen Veronica Esagui

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Naomi Leavitt Molly Lebowitz Julie Leet Leah Leftkowitz Megan Leftwich Ralph Leftwich Harold Lesch Jacqueline Lesch Eve Levy Lyndsay Levy Pauline Lewis Peggy Lickert Diana Lindemann Laura Litofe Odoms Hanoch Livneh **Emily Mannisto** Gary Martel Sheryl Martel Ana Martinez Ruth Matinko-Wald Melissa Matterazzo Kevin Matulef Kimberly Matulef Jason Matzker Katri Mava Robin McAlpine Robin McCoy Kathleen McHarq Mary Mcmenamin William McMillen Abby Menashe Nadine Menashe

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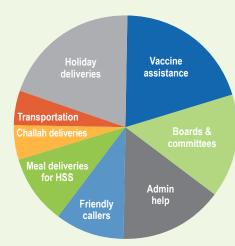
Barry Rosenfield Chantal Rosenthal Judith Roumpf Randi Sachs Julia Salmon Kia Sastre Jenna Sather Harry Schadel **Shelley Schmitz** Lisa Schniderman Ashley Schofield Jenna Scott Nora Semonsen Julie Sheppard Allison Sherman Mary Shipley Dennis Siegman Rochelle Silver Victoria Skakel Meridith Skykes Aidan Smith Jennifer Solomon Marty Soloway Katherin Sorrels Corinne Spiegel Donald Spiegel Randolph Splitter Patricia Stein Maura Stine Rachael Susman Meredith Sykes

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Jewish Federation





Even COVID restrictions did not hamper our volunteers' passion to help

All names have been carefully reviewed.

Nevertheless, errors may occur. If your name has been misprinted or omitted, please accept our apology. Please direct all questions or corrections to Sammy Monk at volunteer@jfcs-portland.org.

"It was because of my history of community service to give back to those who are needy, that got me hooked on JFCS. Its dedication to getting food to those who are hungry, to connecting with isolated clients, to helping those needing a job getting the help they need. Its dedication to all of its programs!"

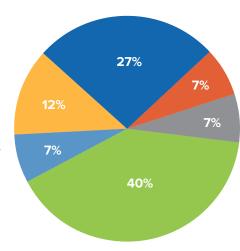
 Howard Wasserteil, JFCS volunteer

FINANCIAL SNAPSHOT

FY2020-2021

REVENUE......\$2,436,283

- ONTRIBUTIONS & EVENTS \$647,031
- JEWISH FEDERATION OF GREATER PORTLAND \$170.420
- GRANTS \$165,555
- THE CONFERENCE ON JEWISH MATERIAL CLAIMS AGAINST GERMANY \$979,889
- PROGRAM SERVICE FEES \$173.488
- OTHER INCOME \$299.900



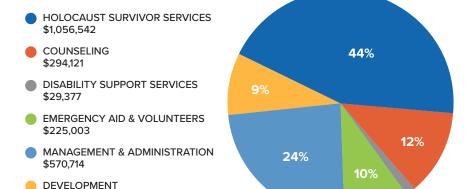
^{*}Preliminary, unaudited statement for July 1, 2020 - June 30, 2021, including CARE Act funding.







EXPENSES \$2,387,164



"Thanks to our generous community, JFCS expanded its services to meet the changing and growing needs caused by COVID-19. Our 2019–21 Strategic Plan generated decisions to better position us for the future. The most impactful was developing a cash flow reserve for our Holocaust Survivor Services. As we prepare for our 75th anniversary, I am confident that JFCS will continue to deliver stability and hope to more people in the years to come."

\$211,407

- Larry Holzman, JFCS Board president

LIFE & LEGACY

We are grateful to our supporters who plan on leaving a legacy gift to JFCS. These donations provide a stable funding source to support our programs, in good times and bad, for generations to come.

ving stable times

Jewish Family & Child Service is proud to be one of ten organizations in Oregon and SW Washington participating in Life & Legacy, a partnership of the Harold Grinspoon Foundation and the Oregon Jewish Community Foundation. The program promotes estate planning and planned giving that can build endowments and guarantee the long-term sustainability of local Jewish institutions and organizations.

As you assess your charitable goals, we hope that you will consider creating a legacy that will provide support for JFCS and benefit the people we serve - in good times and bad, for future generations.

Ron & Judy Applebaum Gloria Bacharach* Stephen A. & Toby F. Blake Gerel Blauer Stephen & Beverly Bookin Kathy & Norman Chusid Nathan F. Cogan Lee & Sheri Cordova Susan Danielson Richard Dobrow Jenat & Howard Feldman **Bob & Lesley Glasgow** Helaine Gross & Paul Norr Lesley Isenstein & Steve Laveson Randy Katz Ruben & Elizabeth Menashe Michael J. Millender Alan & Lana Miller

Leah Nepom*
Dale Oller
Ray* & Dorothy* Packouz
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Sally Rosenfeld & Andrew Frank
Elaine Savinar
Michael Simon
Les* & Martha Soltesz
Corinne & Larry Spiegel
Menachem Teiblum*
Larry Volchok
Jennifer & Ken Zeidman
Anonymous (3)

*Of blessed memory







"The heart can guide us when it comes to helping others. JFCS has been and should remain a huge helping hand in the Portland community, and I remain proud of its achievements. But it takes action to help the unemployed, the homeless and the victims of natural disasters. I thank G-d that I have had the wherewithal to make a difference."

- Nathan Cogan, long-time JFCS donor

THANK YOU TO OUR DONORS

We are thankul to all those who make our work possible. The following list represents donors who made a donation between July 1, 2020 and June 30, 2021.

All names have been carefully reviewed. Nevertheless, errors may occur. If your name has been misprinted or omitted, please accept our apology. Please direct all questions or corrections to Ruth Scott at rscott@ifcs-portland.org.

\$100,000 & above



NATHAN COGAN FAMILY FUND OF OJCF



\$50,000 - \$99,999

Gloria Bacharach (z"l) Oregon Health Authority

\$10,000 - \$49,999

Judith & Edwin Cohen Foundation The Danish Family Endowment Fund of OJCF First Hebrew Benevolent Fund of OJCF Friendly Rosenthal Fund of OJCF The Holzman Foundation Chuck Karsun Memorial Fund of OJCF **KMR** Group Foundation Leah Nepom (z"l) Robert & Rita Philip Family Fund of OJCF Leonard & Lois Schnitzer Charitable Supporting Foundation of OJCF Martha Soltesz Jerry & Helen Stern Grandchildren's Fund of OJCF Joseph E. Weston Public Foundation

\$5,000 - \$9,999

Gloria Bacharach Family Fund of OJCF The Benevity Community Impact Fund Congregation Neveh Shalom Stuart & Leah Durkheimer Endowment Fund of OJCF Steven Levin Lewin Family Fund of OJCF Lubliner Endowed Fund for the Needy of OJCF OJCF Endowment Fund Jack & Clara Paige Family Fund of OJCF Sarah Ritchie Fund of OCF Lloyd & Rosemarie Rosenfeld Fund of OJCF Harold & Arlene Schnitzer Family Fund of OJCF Cookie & Merritt Yoelin Fund of OJCF Jay & Diane Zidell Charitable Foundation

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Beit Haverim Blanchet House

Care Oregon

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Community Pathways Inc.

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Network of Jewish Human Service Agencies

Northwest Housing Alternatives

Northwest Pilot Project

Oregon Adult Protective Services

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Oregon Food Bank

Oregon Islamic Chaplains Organization

Oregon Jewish Life

Oregon Project Independence

Pacific Medical Group

Portland Jewish Academy

Positive Charge! PDX

Providence Elder At Home

Safeway

SDRI: Self-Determination Resource Inc.

Sinai In-Home Care

Southwest Community Health Center

Store to Door

Trillium Community Health Plan

United Cerebral Palsy

Washington County

William Temple House











Note: JFGP: Jewish Federation of Greater Portland • OCF: Oregon Community Foundation • OJCF: Oregon Jewish Community Foundation

Caren Masem

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Not pictured: Lindy Ariff

"My siblings and my visit to JFCS made a profound difference in how we planned for care and also in how we talked with each other about it. I was so glad that I could turn to JFCS for advice on aging parents in a Jewish community context. It was this experience that inspired me to serve as a Board member."

- Elana Emlen, Board member

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Communications Manager

Robyn Taylor *Marketing Manager*



JFCS Jewish Family & Child Service

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www.jfcs-portland.org



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Caitlin DeBoer, MSW, CSWA, Mental Health Social Worker

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Marina Milman

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DISABILITY SUPPORT SERVICES

Shayna Sigman

Disability Support Services Manager

Janet Menashe
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